

b. 2025-1374 – DISTRICT ATTORNEY

**RE: SUPPLEMENTAL APPROPRIATION OF \$200,000.00 TO A 1165
1165.495-160 – OTHER EXPENSE GRANT FUNDED EXPENDITURES (DISTRICT
ATTORNEY)**



Division of Criminal Justice Services

KATHY HOCHUL
Governor

ROSSANA ROSADO
Commissioner

CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

Grantee/Contractor: Oneida County District Attorney	Date: August 26, 2024
Program Name: Illegal Fentanyl Prosecution Grant	Award Amount: \$300,000
Agency Head Name and Title: Todd Carville, District Attorney Email: tcarville@ocgov.net	Term Date: April 1, 2023
Additional Information: <p>I am pleased to inform you that your office will receive funding under the Aid to Prosecution – Illegal Fentanyl Prosecution Grant Program for State Fiscal Year (FY) 2023-24. This grant program was secured by Governor Kathy Hochul and the New York State Legislature to help local law enforcement efforts to disrupt the supply of illegal fentanyl.</p> <p>Rather than issuing your grant award through a DCJS contract, the full award amount will be directly and automatically disbursed to your county in one payment to then be provided to the district attorney's office.</p> <p>Please note that this funding is provided to support local efforts to disrupt the flow of illegal fentanyl and offset the cost of personnel, including those assigned to specialized units, and equipment to increase prosecution of cases where individuals overdose.</p> <p>This funding may be used to cover costs incurred on or after April 1, 2023. As this funding is being provided as a block grant, the funding will remain available to the office until it is fully expended. DCJS requests that the county promptly make these funds available to the recipient district attorney's office.</p> <p>Please also note that the above reference to the SFY 2023-24 date of April 1, 2023 is included for State budgeting purposes only and is not intended to interfere with local budgetary planning, which typically operates on a different fiscal calendar.</p> <p>Please email any questions to the DCJS units provided below. Thank you for your cooperation and steadfast efforts to keep New Yorkers safe.</p> <p>Division of Criminal Justice Services, OBF Finance Office dcjsgrantsunitvoucherinquiry@dcjs.ny.gov</p> <p>Division of Criminal Justice Services, OPDF Law Enforcement & Legal Services dcjs.sm.lelsunit@dcjs.ny.gov</p>	

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

**INTRODUCED BY: Koenig,
2ND BY: Mr.**

**RE: SUPPLEMENTAL APPROPRIATION OF \$200,000.00 TO A 1165 1165.495-160 – OTHER
EXPENSE GRANT FUNDED EXPENDITURES (DISTRICT ATTORNEY)**

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of \$200,000.00 to A 1165 1165.495-160 – Other Expense Grant Funded Expenditures (District Attorney); and

WHEREAS, Said supplemental appropriation will be supported by a surplus in the Interest and Earnings Account in the Finance Department as follows:

A 1165 1165.3389-150	State Aid – Public Safety Aid to Prosecution (District Attorney)	\$200,000.00
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now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from **2025** funds, as hereinafter set forth, is hereby approved:

TO:

A 1165 1165.495-160	Other Expense Grant Funded Expenditures (District Attorney)	\$200,000.00
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APPROVED:

DATED:

Adopted by the following vote:

AYES NAYS ABSENT

A 1165 1165.495-160

Other Expense Grant Funded Expenditures (District Attorney)

G/L Account Inquiry - A 1165 1165.495-160 - Other Expense Grant Funded Expenditures						
Fiscal Year 2025						
G/L Account A 1165 1165.495-160 - Other Expense Grant Funded Expenditures						
Save Search Search Reset						
Summary Budget Analysis Five Year Trend Budget History Detail						
Annual Totals YTD Reclass Journal Type Prior Year Include						
Classification Contractual Expenses Fiscal Year 2025						
Amended Budget \$104,907.00 Encumbrances \$28,002.03 Expenses \$18,977.18 YTD Balance \$57,927.79 Percent Used 45%						
Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent Used
January	\$104,907.00	\$0.00	\$377.45	\$13,937.87	\$90,591.68	14 %
February	\$0.00	\$0.00	\$30,941.89	\$1,339.32	\$58,310.47	44 %
March	\$0.00	\$0.00	-\$3,317.31	\$3,699.99	\$57,927.79	45 %
April	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
May	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
June	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
July	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
August	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
September	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
October	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
November	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
December	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
Total	\$104,907.00	\$0.00	\$28,002.03	\$18,977.18	\$57,927.79	45 %
Unposted Transactions	\$0.00	\$0.00	\$10,550.00	\$4,500.00	\$42,877.79	59 %
Grand Total	\$104,907.00	\$0.00	\$38,552.03	\$23,477.18	\$42,877.79	59 %

A 1165 1165.3389-150

State Aid – Public Safety Aid to Prosecution (District Attorney)

G/L Account Inquiry - A 1165 1165.3389-150 - State Aid - Public Safety Aid to Prosecution

Fiscal Year

2025

G/L Account

A 1165 1165.3389-150 - State Aid - Public Safety Aid to Prosecution

Save Search

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Search

Reset

\$ 103-000 Overtime -

\$ 109-000 Other Salaries -

\$ 1289-900 General Services - Other Gov

\$ 1589-130 Other Public Safety Income

\$ 195-000 Personal Services -

\$ 195-125 Personal Services Investigati

\$ 211-000 Office Equipment -

\$ 212-000 Computer Hardware -

\$ 2260-105 Public Safety Svcs - Other G

\$ 251-000 Automotive Equipment -

\$ 2610-115 Fines & Forfeited Bail DA Tre

\$ 2625-120 Forfeitures of Crime Procee

\$ 2625-125 Forfeitures of Crime Procee

\$ 2650-000 Sale of Scrap -

\$ 290-000 Other Equipment -

\$ 3030-000 State Aid - DA Salary -

\$ 3389-100 State Aid - Public Safety DC,

\$ 3389-105 State Aid - Public Safety GIV

\$ 3389-110 State Aid - Public Safety Cir

\$ 3389-145 State Aid - Public Safety DC,

Summary

Budget Analysis

Five Year Trend

Budget History

Detail

Print

Annual Totals

YTD

Reclass Journal Type

Prior Year

Include

Classification

State Aid

Fiscal Year 2025

Amended Budget	Revenues	YTD Balance	Percent Received
\$920,630.00	\$1,152,730.00	-\$232,100.00	125%

Month	Budget	Amendments	Revenues	Current YTD Balance	Percent Received
January	\$920,630.00	\$0.00	\$0.00	\$920,630.00	0 %
February	\$0.00	\$0.00	\$0.00	\$920,630.00	0 %
March	\$0.00	\$0.00	\$1,152,730.00	-\$232,100.00	125 %
April	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
May	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
June	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
July	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
August	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
September	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
October	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
November	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
December	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
Total	\$920,630.00	\$0.00	\$1,152,730.00	-\$232,100.00	125 %
Unposted Transactions	\$0.00	\$0.00	\$0.00	(\$232,100.00)	125 %
Grand Total	\$920,630.00	\$0.00	\$1,152,730.00	(\$232,100.00)	125 %