

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### **RESOLUTION NO.**

**INTRODUCED BY: Messrs.  
2ND BY:**

### **RE: TRANSFER OF \$11,587,087.00 TO VARIOUS SALARY AND RELATED PERSONAL SERVICES' ACCOUNTS**

**WHEREAS,** There is a need for additional funds in various salary and related personal services' accounts, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer from 2024 funds, as hereinafter set forth, be and the same in hereby approved:

**TO:**

AA# A1010 1010.101-000 Board of Legislators, Full-Time Salaries .....	\$ 72,919.
AA# A1110 1110.195-000 County Court, Personal Services .....	20,525.
AA# A1165 1165.102-000 District Attorney-Administration, PT Salaries .....	65,334.
AA# A1165 1165.109-000 District Attorney-Administration, Other Salaries.....	32,291.
AA# A1165 1165.195-000 District Attorney-Administration, Personal Services .....	21,982.
AA# A1170 1174.101-000 Public Defender-OILS, FT Salaries .....	58,475.
AA# A1230 1230.101-000 County Executive, FT Salaries .....	46,593.
AA# A1310 1310.101-000 Finance-Commissioner, Salaries .....	12,126.
AA# A1310 1311.101-000 Finance-Treasury, FT-Salaries .....	2,248.
AA# A1310 1311.101-000 Finance-Treasury, PT-Salaries .....	1,805.
AA# A1310 1313.101-000 Finance-Real Estate, FT-Salaries .....	3,744.
AA# A1315 1315.101-000 Audit & Control, Salaries .....	47,797.
AA# A1315 1315.103-000 Audit & Control, Overtime.....	861.
AA# A1340 1340.101-000 Budget Office, Salaries.....	56,411.
AA# A1345 1345.101-000 Purchasing-Admin, Salaries .....	22,587.
AA# A1410 1410.103-000 County Clerk-Registrar, FT-Salaries.....	40,944.
AA# A1410 1410.103-000 County Clerk-Registrar, Unemployment Ins.....	629.
AA# A1410 1411.101-000 County Clerk-Motor Vehicle Bureau, Salaries .....	117,538.
AA# A1410 1412.101-000 County Clerk-Naturalization, FT Salaries.....	17,699.
AA# A1420 1420.101-000 County Attorney, FT Salaries.....	100,342.
AA# A1490 1490.101-000 DPW-Commissioner, FT Salaries .....	10,153.
AA# A1620 1620.101-000 DPW-Buildings and Grounds, FT Salaries .....	148,601.
AA# A1620 1620.103-000 DPW-Buildings and Grounds, Overtime.....	93,232.
AA# A3020 3020.102-000 Emergency Svcs, PT Salaries .....	15,768.
AA# A3110 3110.101-000 Sheriff-Administration, FT Salaries .....	20,584.
AA# A3110 3110.102-000 Sheriff-Administration, PT Salaries .....	1,105.
AA# A3110 3111.101-000 Sheriff-Stop DWI, FT Salaries .....	47,515.

AA# A3110 3111.103-000 Sheriff-Stop DWI, Overtime .....	6,959.
AA# A3110 3112.101-000 Sheriff-Security, FT Salaries .....	154,229.
AA# A3110 3113.101-000 Sheriff-Special Initiatives, FT Salaries.....	96,261.
AA# A3110 3113.103-000 Sheriff-Special Initiatives, Overtime.....	19,909.
AA# A3110 3115.103-000 Sheriff-Civil, Overtime.....	550.
AA# A3110 3115.107-000 Sheriff-Civil, 207c Wages .....	11,117.
AA# A3110 3117.101-000 Sheriff-Courts, FT Salaries.....	119,901.
AA# A3110 3117.103-000 Sheriff-Courts, Overtime .....	52,741.
AA# A3110 3120.101-000 Sheriff-Law Enforcement, FT Salaries.....	1,348,308.
AA# A3110 3120.103-000 Sheriff-Law Enforcement, Overtime.....	473,858.
AA# A3110 3120.107-000 Sheriff-Law Enforcement, 207c Wages .....	18,259.
AA# A3110 3121.101-000 Sheriff-SPO, FT Salaries .....	1,088,956.
AA# A3110 3121.103-000 Sheriff-SPO, Overtime .....	13,944.
AA# A3110 3121.107-000 Sheriff-SPO, 207c Wages.....	756.
AA# A3140 3141.101-000 Domicile Restriction Program, Salaries .....	39,100.
AA# A3140 3141.103-000Domicile Restriction Program, Overtime.....	6,426.
AA# A3140 3142.101-000 PINS Diversion Program, Salaries .....	47,299.
AA# A3140 3142.103-000 PINS Diversion Program, Overtime.....	31,828.
AA# A3140 3144.103-000 Raise the Age, Overtime.....	24,354.
AA# A3110 3150.103-000 Sheriff-Jail Inmates, Overtime .....	3,990,894.
AA# A3110 3150.107-000 Sheriff-Jail Inmates, Salaries 207-C Injury .....	87,251.
AA# A4010 4010.101-000 Public Health-Health Administration, FT Salaries.....	58,168.
AA# A4010 4012.101-000 Public Health-Clinic, FT Salaries.....	45,350.
AA# A4010 4015.109-000 Public Health-Lead Screening, Other Salaries .....	5,652.
AA# A4010 4018.101-000 Public Health-Environmental, FT Salaries.....	26,047.
AA# A4010 4018.102-000 Public Health-Environmental, PT Salaries.....	3,320.
AA# A4010 4021.103-000 Public Health-Health Promotion, FT Salaries .....	7,125.
AA# A4010 4059.101-000 Public Health-Early Intervention, FT Salaries .....	27,102.
AA# A4010 4059.103-000 Public Health-Early Intervention, Overtime.....	3,665.
AA# A4010 4060.101-000 Public Health-ECH Admin, Salaries .....	23,532.
AA# A4010 4060.103-000 Public Health-ECH Admin, Overtime.....	95.
AA# A4010 4089.103-000 Public Health-Immunization, Overtime .....	2,411.
AA# A4010 4310.101-000 Mental Health Admin, FT Salaries.....	1,819.
AA# A5610 5610.101-000 Department of Aviation, FT Salaries.....	312,618.
AA# A5610 5610.103-000 Department of Aviation, Overtime.....	38,332.
AA# A6010 6010.101-000 Social Services Administration, FT Salaries .....	686,785.
AA# A6010 6010.102-000 Social Services Administration, PT Salaries .....	12,330.
AA# A6010 6010.103-000 Social Services Administration, Overtime .....	51,941.
AA# A6010 6011.103-000 Children & Adults services, Overtime .....	49,333.
AA# A6010 6015.102-000 Home Energy Assistance Program, PT Salaries.....	72,721.
AA# A6510 6510.101-000 Veterans Service Agency, FT Salaries .....	50,951.
AA# A6510 6510.103-000 Veterans Service Agency, Overtime .....	292.
AA# A6610 6610.101-000 Purchasing Weights & Measures, Salaries.....	26,267.
AA# A6772 6772.103-000 Office for the Aging, Overtime .....	16,700.
AA# A6772 6773.103-000 Office for the Aging-Senior Nutrition, Overtime.....	17,062.
AA# A6772 6774.101-000 Office for Continuing Care, PT Salaries .....	757.
AA# A6772 6774.103-000 Office for Continuing Care, Overtime.....	49,967.
AA# A7310 7310.101-000 Youth Bureau, FT Salaries .....	14,071.
AA# A7310 7310.102-000 Youth Bureau, PT Salaries .....	959.

AA# A7310 7310.109-000 Youth Bureau, Other Salaries.....	1,153.
"A" Fund Total: \$	10,319,233.
AA# D3310 3310.101-000 Traffic Control, FT Salaries .....	67,004.
AA# D3310 3310.103-000 Traffic Control, Overtime.....	9,182.
AA# D5010 5010.103-000 Highway & Bridges Administration, Overtime.....	31,316.
AA# D5020 5020.103-000 Engineering, Overtime .....	324.
AA# D5010 5110.101-000 Maintenance of Highway & Bridges Administration, Sal..	189,706.
AA# D5010 5110.103-000 Maintenance of Highway & Bridges Administration, OT .	142,889.
AA# D5142 5142.109-000 Snow Removal-County, Other Salaries.....	44,523.
"D" Fund Total: \$	484,944.
AA# G8100 8110.102-000 W.P.C. - Water Pollution, FT Salaries.....	252,546.
"G" Fund Total: \$	252,546.
AA# J6300 6293.103-000 Summer Youth Employment Program, Overtime .....	\$ 381.
AA# J6300 6298.102-000 Workforce Development Administration, PT Salaries .....	401,867.
AA# J6300 6298.109-000 Workforce Development Administration, Other Salaries....	5,750.
AA# J6300 6300.109-000 Workforce Development Administration, Other Salaries....	17,738.
AA# J6300 6302.109-000 Workforce Development Administration, Other Salaries....	6,459.
AA# J6300 6303.101-000 Workforce Development Administration, FT Salaries .....	153.
AA# J6300 6303.102-000 Workforce Development Administration, PT Salaries .....	97,233.
AA# J6300 6303.103-000 Workforce Development Administration, Overtime .....	285.
"J" Fund Total: \$	529,866.
AA# K8221 8221.101-000 Joint Activity Planning, FT Salaries.....	498.
"K" Fund Total: \$	498.
<b>FROM:</b>	
AA# A1110 1110.101-000 Pistol Permit, FT Salaries .....	49,906.
AA# A1110 1110.102-000 Pistol Permit, PT Salaries .....	13,036.
AA# A1165 1165.101-000 District Attorney-Admin, FT Salaries .....	320,060.
AA# A1165 1165.103-000 District Attorney-Admin, Overtime Salaries.....	11,756.
AA# A1170 1170.101-000 PD Criminal, FT Salaries .....	211,276.
AA# A1170 1173.101-000 PD Civil, FT Salaries.....	113,754.
AA# A1170 1174.102-000 OILS, PT Salaries.....	33,060.
AA# A1345 1345.102-000 Purchasing, PT Salaries .....	13,036.
AA# A1430 1430.101-000 Personnel-Admin, FT Salaries.....	76,018.
AA# A1610 16100.101-000 Information Technology, FT Salaries.....	74,800.
AA# A1620 1620.101-000 DPW-Buildings & Grounds, PT Salaries .....	58,378.
AA# A3020 3020.101-000 Emergency Services, FT Salaries .....	141,301.
AA# A3020 3020.103-000 Emergency Services, Overtime Salaries.....	45,208.
AA# A3020 3020.109-000 Emergency Services, Other Salaries.....	109,947.
AA# A3110 3112.101-000 Sheriff-Security, Overtime Salaries.....	40,088.
AA# A3110 3115.101-000 Sheriff-Civil, FT Salaries .....	40,597.
AA# A3110 3120.101-000 Sheriff-Law Enforcement, FT Salaries.....	34,884.

AA# A3110 3121.102-000 Sheriff-Special Patrol Officers, PT Salaries .....	1,520,026.
AA# A3140 3140.101-000 Probation-Office of Probation, FT Salaries .....	41,007.
AA# A3140 3144.101-000 Probation-Raise the Age, FT Salaries .....	21,566.
AA# A3110 3150.101-000 Sheriff-Jail Inmates, FT Salaries .....	2,516,478.
AA# A3110 3150.102-000 Sheriff-Jail Inmates, PT Salaries .....	205,463.
AA# A4010 4010.109-000 Public Health-Admin, Other Salaries .....	181,915.
AA# A4010 4012.102-000 Public Health-Clinic, PT Salaries .....	30,302.
AA# A4010 4012.109-000 Public Health-Clinic, Other Salaries .....	39,927.
AA# A4010 4014.109-000 Public Health-Tuberculosis Prevention, Other Salaries .....	39,166.
AA# A4010 4015.101-000 Public Health- Lead Screening, FT Salaries .....	79,177.
AA# A4010 4018.103-000 Public Health-Environmental, Overtime Salaries .....	12,806.
AA# A4010 4089.101-000 Public Health-Immunization, FT Salaries .....	26,231.
AA# A4010 4220.101-000 Public Health-DOJ/IR-OD Map, FT Salaries .....	29,501.
AA# A5610 5610.102-000 Airport, PT Salaries .....	10,864.
AA# A5610 5610.109-000 Airport, Other Salaries .....	70,500.
AA# A6010 6010.109-000 DSS-Administration, Other Salaries .....	2,968,108.
AA# A6010 6011.101-000 DSS-Children & Adults Services, FT Salaries .....	78,317.
AA# A6010 6011.102-000 DSS-Children & Adults Services, PT Salaries .....	124,612.
AA# A6010 6012.101-000 DSS-Temporary Assist, FT Salaries .....	86,256.
AA# A6010 6012.102-000 DSS-Temporary Assist, PT Salaries .....	29,696.
AA# A6010 6012.103-000 DSS-Temporary Assist, Overtime Salaries .....	205,596.
AA# A6010 6013.101-000 DSS-Medicaid Admin, FT Salaries .....	204,534.
AA# A6010 6013.103-000 DSS-Medicaid Admin, Overtime Salaries .....	27,750.
AA# A6010 6013.109-000 DSS-Medicaid Admin, Personal Services .....	12,417.
AA# A6010 6014.101-000 DSS-Temporary Assist, FT Salaries .....	55,652.
AA# A6010 6014.103-000 DSS-Temporary Assist, Overtime Salaries .....	15,000.
AA# A6010 6015.101-000 DSS-HEAP, FT Salaries .....	16,295.
AA# A6010 6015.103-000 DSS-HEAP, Overtime Salaries .....	11,541.
AA# A6010 6019.101-000 DSS-Daycare Admin, FT Salaries .....	42,948.
AA# A6772 6772.101-000 OFA-Admin, FT Salaries .....	57,713.
AA# A6772 6772.102-000 OFA-Admin, PT Salaries .....	12,573.
AA# A6772 6773.101-000 OFA-Senior Nutrition, FT Salaries .....	17,572.
AA# A6772 6774.101-000 OFA-Continuing Care, FT Salaries .....	101,618.
AA# A8020 8020.101-000 Planning-Admin, FT Salaries .....	39,001.

"A" Fund Total: \$ 10,319,233.

AA# D5020 5020.101-000 Engineering, FT Salaries .....	\$ 22,529.
AA# D5020 5110.102-000 Mtn of Highways & Bridges, PT Salaries .....	30,209.
AA# D5020 5110.109-000 Mtn of Highways & Bridges, Other Salaries .....	57,674.
AA# D5020 5144.109-000 Snow Removal-State, Other Salaries .....	374,532.

"D" Fund Total: \$ 484,944.

AA# G8100 8110.109-000 W.P.C.-Admin, Other Salaries .....	\$ 51,085.
AA# G8100 8110.195-000 W.P.C.-Admin, Personal Services .....	110,538.
AA# G8100 8120.101-000 W.P.C.-Sanitary Sewers, FT Salaries .....	48,436.
AA# G8100 8130.101-000 W.P.C.-Sewage Treatment, FT Salaries .....	42,487.

"G" Fund Total: \$ 252,546.

AA# J6300 6293.101-000 Workforce Development Youth Employment, FT Salaries ..\$	35,388.
AA# J6300 6295.103-000 Workforce Development Youth Employment, PT Salaries ....	<u>494,478.</u>
"J" Fund Total: \$	529,866.

AA# K8221 8221.103-000 Joint Activity Planning, Overtime .....	\$	<u>498.</u>
"K" Fund Total: \$		498.

APPROVED:

DATED:

Adopted by the following vote:  
 AYES    NAYS    ABSENT