

**ONEIDA COUNTY BOARD OF LEGISLATORS
CONTRACT SUMMARY**

Name & Address of Vendor: The North Utica Senior Citizens Recreation Center, Inc.
50 Riverside Drive
Utica, New York 13502

Title of Activity or Service: Consumer-Directed Care and Fiscal Intermediary Services

Proposed Dates of Operation: January 1, 2024 through December 31, 2028

Client Population/Number to be Served: Oneida County residents aged 60 and older

Summary Statements:

1) Narrative Description of Proposed Services:

North Utica Senior Citizens Recreation Center, Inc. (NUSCRC) works as a Fiscal Intermediary with OFA to generate MOUs for all subcontractors currently providing services for: Caregiver Support Program Emergency Respite, Consumer Directed In-Home Services for the Elderly Program, Veterans' Directed Home and Community Based services, CDEISEP, Unmet needs, and Alzheimer's Association Respite Services.

2) Program/Service Objectives and Outcomes:

NUSCRC works to establish consumer-driven plans of care, budget-based care plans, and agreements with consumers' providers of choice to ensure the delivery of individual consumer-driven care plans.

3) Program Design and Staffing:

The Executive Director will work closely with OFA to ensure that all subcontractors MOUs are in place, invoices for services are rendered once received, are paid in a timely fashion, and that copies of paid invoices and updated spreadsheets are provided to OFA.

Total Funding Requested: \$2,024,838.56 **Account #:** A6772 6772.495-680

Oneida County Dept. Funding Recommendation: \$2,024,838.56

Proposed Funding Sources (Federal \$/ State \$/County \$):

Federal: 0% State: 75% (\$1,518,628.92) County: 25% (\$506,209.64)

Cost Per Client Served: N/A

Past Performance Data: NUSCRC has been a provider of these services for the past 8 years.

O.C. Department Staff Comments: N/A