

ONEIDA COUNTY BUDGET DIVISION

CAPITAL ACCOUNT

INDIVIDUAL PROJECT REQUEST

Department Project No.

Department Priority No.

1. _____
Cost Center Code Department or Agency

2. Project Title:

3. Location:

4. Project Description: This project will provide funding to purchase and install 14 electric vehicle charging stations in Oneida County parking lots. Equipment, electrical engineering design, electrical work, service plans, and installation costs will be included in this project.

5. Why Is Project Needed? As gas prices continue to remain high, there is incentive for individuals to purchase electric vehicles. This is an upward trend that requires infrastructure in place to allow both the public and Oneida County employees be able to charge their vehicles when parked at an Oneida County facility.

6. Project Time Schedule:

Date Project Needs Completion _____ Life Expectancy of Completed Project (Years) _____
Year of Expected Completion _____

7a. Estimated Cost of Requested Project
(attach detailed computation showing data source):

Outside Engineering, Planning, Legal, Architect, Appraisals, Etc.	
Construction (Incl. Labor)	
Equipment and Furnishings	
Site or Right-Of-Way	
Is Land Owned by County?	
Cost of Financing	

TOTAL:

7b. Estimated Cost of Project
by Years:

Budget Year	Estimated Cost
2023	\$275,000

After Final Year:

8. Percent of Money to
be Spent Through:

Contract: _____
Co. Labor/Mats: _____

9. Proposed Method of Financing:

What Percent(%) of the Project will be Financed by the Following Methods:

Direct Appropriation	36	State Aid		Capital Notes	
Reserve Funds		Federal Aid		User Charges	
Town/Local Share		Bonds		Other	64

TOTAL : 100%

Percent of State Aid to be Received:

Prior to Start of Project _____
In-Progress Payments _____
After Project is Completed _____

TOTAL : 100%

Percent of Federal Aid to be Received:

Prior to Start of Project _____
In-Progress Payments _____
After Project is Completed _____

TOTAL : 100%

10. Status of Plans/Specifications:

a. Construction:

Plans Not Needed	Sketch Plans in Preparation
Nothing Done on Plans	Sketch Plans Completed
Preliminary Estimates Rec'd	Detailed Plans in Preparation
Surveys Completed	Detailed Plans Completed
Work Plans Scheduled	Other

b. Equipment

Specifications	Available Under:
Completed?	State Contract
	County Contract
	Competitive Bidding
	Other (Specify)

11. Anticipated Effect of Project on Annual Operating Budget (if any):

(First three (3) years after completion of construction or purchase.)

20	20	20
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12. Remarks/Additional Justification:

- Proposed electric vehicle charging station installation locations (each station has two ports):**
- Oneida County Office Building/Courthouse: Six stations in the Elizabeth Street parking lot
 - Union Station - Two stations in the new Main St. lot
 - Rome Family Courthouse/DMV - Two stations at west edge of parking lot
 - Cornell Cooperative Extension - Two stations in their parking lot
 - 120 Airline Street - Two stations in their parking lot

NOTE: Furnish as much of the information requested as is available at the time of preparation. Attach maps, pictures, specifications and other supporting data that will aid in evaluating the project.

Prepared By: _____
Name Title

Submitted By: _____
Name Title Date

Coordination - County Comptroller: _____
Signature Date

Approved by Capital Projects Committee: _____
Date

Proposed to Board of County Legislators by County Executive: _____
Date

Approved by Board of County Legislators: _____
Resolution Number Date