

EXHIBIT "A"

SCOPE OF WORK

I. Introduction

The New York State Canal system stretches 524 linear miles, wholly contained within New York State and intersecting 18 upstate counties. Recognizing the challenges presented in providing public safety and law enforcement services over such a long ribbon of recreation way, and recognizing the fiscal challenges facing local governments throughout our state, the New York State Canal Corporation makes grants for police and public safety coverage on our Canals and Canalway Trail available to the 18 County Sheriffs' offices with jurisdiction on the Canal and Canalway Trail, as well as those law enforcement agencies whose jurisdiction also cover parts of the Canal system.

This grant program is designed to help facilitate new and existing local canal public safety patrols for agencies patrolling both the Canal's waterway and trail system.

II. Eligibility and Objectives

To ensure the safety of users of the New York State Canal and Canalway Trail, the New York State Canal Corporation is offering matching grants, up to \$40,000, to law enforcement agencies which establish, operate, or expand public safety patrols under the following criteria:

- a. Marine Patrols must patrol waters on, or contiguous to, the current and historical alignments of the New York State Canal System; and land-based patrols must patrol the Canalway Trail system or trails contiguous to it; and provide supporting documentation of doing so.
- b. All officers assigned to patrols of the Canal or Canalway Trail supported by Canal Corporation funding must have appropriate certifications and accreditations for the operation of equipment utilized during their patrols.
- c. Participating agencies must provide documentation of at least 25% match of local funding to supplement that which is provided by the New York State Canal Corporation.

III. Authorized Program Expenditures

Included below is a list of reimbursable expenses:

- a. Personnel costs including straight time, overtime, and fringe benefits
- b. Fuel costs
- c. Docking Fees (*as a percentage of the time boats are used on the Canal, as opposed to other bodies of water*)

Included below is a list of non-reimbursable expenses:

- a. Patrol Uniforms and clothing
- b. Vessel/equipment repairs
- c. Equipment Purchases
- d. Equipment valuation and/or depreciation
- e. Licensing/registration/insurance costs
- f. Mileage (per standard IRS mileage reimbursement rates)