

Competing Proposal	_____
Only Respondent	_____
Sole Source RFP	_____
Other	<u> X </u>

ONEIDA COUNTY BOARD OF LEGISLATORS CONTRACT SUMMARY

<u>Name & Address of Vendor:</u>	C.O. Falter Construction Corp 403 W. Bear St. Syracuse, NY 13204
<u>Title of Activity or Service:</u>	Contract C-8A-General Construction Secondary Treatment Upgrades Change Order No. 2 – Contingency Allowance Adjustment
<u>Proposed Dates of Operation:</u>	n/a
<u>Client Population/Number to be Served:</u>	110,000 people

Summary Statements

- 1) Narrative Description of Proposed Services: The purpose of Change Order No. 2 is to increase the dollar amount in the Payment Item A-5 – Contingency Allowance by \$289,555.59. This will provide supplemental funds necessary to pay additional costs related to material cost escalations that were incurred over the course of the project due to delays and restrictions related to the Covid-19 Pandemic. The contract price will increase from \$42,262,101.00 to \$42,551,656.59.
- 2) This proposed change order also includes changes in the dates of Substantial Completion and Final Completion are extended to April 25, 20205 and May 23, 2025, respectively to accommodate the delays and restrictions which impacted the overall project schedule.
- 3) Program/Service Objectives and Outcomes: Close out the Construction Contract C-8A – General Construction, at the Oneida County Water Pollution Control Plant.
- 4) Program Design and Staffing: Ramboll (Construction Manager) recommends the adoption of this Change Order.

Total Funding Requested: \$42,551,656.59. **Account #:** HG-WPC 813

Oneida County Dept. Funding Recommendation: \$42,551,656.59.

Proposed Funding Sources (Federal \$/State \$/County \$): Funding comes from CWSRF financing through the New York State Environmental Facilities Corporation.

Cost Per Client Served: n/a

Past Performance Data: C.O. Falter Construction Corp. performance has been satisfactory under this contract.

O.C. Department Staff Comments: The Department recommends approval of this Change Order.