



ONEIDA COUNTY
800 Park Avenue ♦ Utica, New York 13501

Request for Action

Anthony J. Picente, Jr.
County Executive

Gerald J. Fiorini
Chairman, Board of
Legislators

Date: 6/14/2024
Originating Department: Water Pollution
Request made by: Karl E. Schrantz
Request Type: Budget Transfer
Regarding: Automotive Parts Budget Transfer

Dear County Executive Picente,

Due to short-term staffing issues, the Department of Water Quality and Water Pollution Control is working with the Department of Public Works in a “shared services” capacity regarding automotive repairs.

The first quarter cost for automotive parts was \$17,535.94 due to unanticipated mechanical repairs. We budgeted \$10,000.00. Account G8100 8120.451-101 “Automotive Parts & Supplies” has a negative balance of (\$9,849.38). I would like to transfer available funds from our salary account G8100 8120.101-000 to G8100 8120.451-101 to cover incurred and potential future automotive parts expenditures. An increase in our overall departmental budget is not required.

FROM:	G8100 8120.101-000 Salaries, Full Time	\$50,000.00
TO:	G8100 8120.451-101 Automotive Parts & Supplies	\$50,000.00

Thank you for your consideration to this matter.

Sincerely,

Karl E. Schrantz, P.E.
Commissioner