

A 1165 1165.495-160

## Other Expense Grant Funded Expenditures (District Attorney)

G/L Account Inquiry - A 1165 1165.495-160 - Other Expense Grant Funded Expenditures						
Fiscal Year 2025						
G/L Account A 1165 1165.495-160 - Other Expense Grant Funded Expenditures						
Save Search Search Reset						
Summary Budget Analysis Five Year Trend Budget History Detail						
Annual Totals YTD Reclass Journal Type Prior Year Include						
Classification Contractual Expenses Fiscal Year 2025						
Amended Budget \$104,907.00 Encumbrances \$28,002.03 Expenses \$18,977.18 YTD Balance \$57,927.79 Percent Used 45%						
Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent Used
January	\$104,907.00	\$0.00	\$377.45	\$13,937.87	\$90,591.68	14 %
February	\$0.00	\$0.00	\$30,941.89	\$1,339.32	\$58,310.47	44 %
March	\$0.00	\$0.00	-\$3,317.31	\$3,699.99	\$57,927.79	45 %
April	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
May	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
June	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
July	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
August	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
September	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
October	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
November	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
December	\$0.00	\$0.00	\$0.00	\$0.00	\$57,927.79	45 %
Total	\$104,907.00	\$0.00	\$28,002.03	\$18,977.18	\$57,927.79	45 %
Unposted Transactions	\$0.00	\$0.00	\$10,550.00	\$4,500.00	\$42,877.79	59 %
Grand Total	\$104,907.00	\$0.00	\$38,552.03	\$23,477.18	\$42,877.79	59 %

A 1165 1165.3389-150

## State Aid – Public Safety Aid to Prosecution (District Attorney)

G/L Account Inquiry - A 1165 1165.3389-150 - State Aid - Public Safety Aid to Prosecution

Fiscal Year

2025

G/L Account

A 1165 1165.3389-150 - State Aid - Public Safety Aid to Prosecution

Save Search

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Search

Reset

\$ 103-000 Overtime -

\$ 109-000 Other Salaries -

\$ 1289-900 General Services - Other Gov

\$ 1589-130 Other Public Safety Income

\$ 195-000 Personal Services -

\$ 195-125 Personal Services Investigati

\$ 211-000 Office Equipment -

\$ 212-000 Computer Hardware -

\$ 2260-105 Public Safety Svcs - Other G

\$ 251-000 Automotive Equipment -

\$ 2610-115 Fines & Forfeited Bail DA Tre

\$ 2625-120 Forfeitures of Crime Procee

\$ 2625-125 Forfeitures of Crime Procee

\$ 2650-000 Sale of Scrap -

\$ 290-000 Other Equipment -

\$ 3030-000 State Aid - DA Salary -

\$ 3389-100 State Aid - Public Safety DC,

\$ 3389-105 State Aid - Public Safety GIV

\$ 3389-110 State Aid - Public Safety Cir

\$ 3389-145 State Aid - Public Safety DC,

Summary

Budget Analysis

Five Year Trend

Budget History

Detail

Print

Annual Totals

YTD

Reclass Journal Type

Prior Year

Include

Classification

State Aid

Fiscal Year

2025

Amended Budget	Revenues	YTD Balance	Percent Received
\$920,630.00	\$1,152,730.00	-\$232,100.00	125%

Month	Budget	Amendments	Revenues	Current YTD Balance	Percent Received
January	\$920,630.00	\$0.00	\$0.00	\$920,630.00	0 %
February	\$0.00	\$0.00	\$0.00	\$920,630.00	0 %
March	\$0.00	\$0.00	\$1,152,730.00	-\$232,100.00	125 %
April	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
May	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
June	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
July	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
August	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
September	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
October	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
November	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
December	\$0.00	\$0.00	\$0.00	-\$232,100.00	125 %
Total	\$920,630.00	\$0.00	\$1,152,730.00	-\$232,100.00	125 %
Unposted Transactions	\$0.00	\$0.00	\$0.00	(\$232,100.00)	125 %
Grand Total	\$920,630.00	\$0.00	\$1,152,730.00	(\$232,100.00)	125 %